

PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

1.0	PHA Information PHA Name: The Housing Authority of the City of Yuma PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing PHA Fiscal Year Beginning: (MM/YYYY): 07/2010 PHA Code: AZ035 <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8)												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 235 Number of HCV units: 1,148												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Housing Authority of the City of Yuma (HACY) is dedicated to providing professional, efficient, quality services and affordable housing. We will grow and develop to meet the needs of the community.												

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

1. Expand the supply of assisted housing by:
 - Applying for additional rental vouchers when available
 - Leveraging private or other public funds to create additional housing opportunities
2. Improve the quality of assisted housing by:
 - Increasing customer satisfaction
 - Renovating or modernizing public housing units
3. Increase assisted housing choices by:
 - Providing voucher mobility counseling
 - Conducting outreach efforts to potential voucher landlords
4. Improve community quality of life and economic vitality by:
 - Providing low-income housing to the greatest extent practicable using Capital Funds, agency reserves, and funding from outside sources
5. Promote self-sufficiency and asset development of families and individuals by:
 - Increasing the number and percentage of employed persons in assisted families
 - Providing or attracting supportive services to improve assistance recipients' employability
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities
 - Increasing homeownership opportunities to very-low and low income families
 - Collaborating with local, state, and other non-profit agencies to bring goods and services to FSS participants
6. Ensure equal opportunity and affirmatively further fair housing by:
 - Undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability
 - Undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

Progress in Meeting Goals and Objectives Described in the Previous 5-Year Plan.

1. Expand the Supply of Assisted Housing
 - HACY applied and is currently administering 12 tenant-based vouchers from the Bridge Subsidy Program. The Bridge Subsidy Program's purpose is to provide tenant-based permanent supportive housing for Department of Health Services, Division of Behavioral Health Services (ADHS/DBHS) tenants while creating a structured link to a permanent rental subsidy through the Section 8 HCV program. The Bridge Subsidy Program will act as a catalyst to structure closer relationships with local PHAs, government agencies and other affordable housing providers. The Bridge Subsidy Program will provide temporary (5 years), tenant-based rental assistance until a person receives a Section 8 voucher or other affordable permanent housing.
 - HACY also applied and received 25 Family Unification Program Vouchers to provide temporary (18 months) tenant-based rental assistance to teenagers aging out of foster care.
2. Improve the Quality of Assisted Housing
 - HACY has consistently been a high performing agency. HACY's SEMAP score was 93 in 2007, 97 in 2008, and 97 in 2009. HACY's PHAS score was 93 in 2007. A PHAS review was not conducted in 2008 and 2009 is pending. HACY also improved its REAC score from 90.6 in 2007 to 91 in 2009. HACY continues to provide the highest quality of assisted housing to its residents and clients.
 - Replaced floor tiles in 78 units; replaced refrigerators and stoves in 28 units; replaced water heaters in 50 units; replaced HVAC in 76 units; and re-painted exterior for 42 units.
3. Increase Assisted Housing Choices
 - HACY conducts ongoing outreach efforts to potential voucher landlords through annual landlord briefings.
4. Improve Community Quality of Life and Economic Vitality
 - HACY created The SHINE Program (Sports Helping Influence Neighborhood Excellence) in 2009. The SHINE Program/ Diamonds in the Rough is an after-school sports program offered to eligible youth of the Carver Park Weed and Seed site neighborhood. The program is designed to promote constructive activity during critical and typically unsupervised after-school hours. This program is designed to teach youth the fundamentals of playing sports and facilitate a general understanding of various games, such as softball/baseball, soccer, basketball, football, etc. Additionally, this program will serve to challenge individuals physically and mentally, aid in fostering team spirit, promote healthy competition, condition discipline, develop citizenship, good sportsmanship, and build youth of strong moral character. Finally, this program will focus on physical fitness, exercise, nutrition, and overall health and wellness. The program meets once a week on Thursdays from 3:30PM to 5:30PM during the school year. Approximately 20% of SHINE participants belong to our Public Housing and Section 8 programs. The U.S. Department of Justice, the Carver Park Weed and Seed Program, and the City of Yuma Neighborhood Services provided the funding and program opportunity. The G.W. Carver Elementary School provides the use of facilities.
5. Promote Self-Sufficiency and Asset Development of Families and Individuals
 - HACY currently has 254 homeownership participants in our FSS program. During the last 5 years, we have produced 43 homeowners. This is an extraordinary accomplishment and our FSS program is one of the best performing programs in the Southwest.

6. Ensure Equal Opportunity and Affirmatively Further Fair Housing

- HACY continues to ensure that housing is provided regardless of race, ethnicity, religion, color, sex, and familial status through its Fair Housing Policy.
- Policy and procedures for reasonable accommodation are being modified. (E.g., Deputy Director reviews and approves all requests for reasonable accommodation to avoid any bias decisions.)
- Ongoing education on Fair Housing is being provided to staff. E.g., workshops, publications, etc.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

a) PHA Plan elements that have been revised since last Annual plan submission

- Eligibility (ACOP & Admin Plan): Children under the age of 6 are no longer exempt from providing SSN during admission or addition to the lease.
- Eligibility (ACOP & Admin Plan): Individuals who are exempt from disclosing SSN are individuals who do not content to have eligible immigration status, individuals who are 62+ as of 1/31/10, and individuals who previously disclosed a valid SSN.
- Eligibility (ACOP & Admin Plan): For newly assigned SSN, families must submit documentation at the next regular reexamination.
- Briefings and Voucher Issuance (Admin Plan): The family must promptly notify the PHA when the family is absent from the unit. Notice is required when all family members will be absent for an extended period greater than 30 calendar days.
- Briefings and Voucher Issuance (Admin Plan): Change in occupancy standards to two persons per bedroom regardless of age and gender.
- Income and Subsidy Determinations (ACOP & Admin Plan): Any deferred disability benefits that are received in a lump sum or in prospective monthly amounts from the Department of Veterans Affairs are to be excluded from annual income.
- Income and Subsidy Determinations (ACOP & Admin Plan): Kinship care payments are considered equivalent to foster care payments and are also excluded from annual income.
- Income and Subsidy Determinations (ACOP & Admin Plan): To establish the reasonableness of child care costs, the PHA will use the average cost of two licensed child care providers, or other local qualified entity.
- Verification (ACOP & Admin Plan): PHA will accept SSN Card issued by SSA; or an original document issued by federal, state, or local government agency. (Document must contain the SSN of the individual, along with other identifying information (e.g. unemployment office, department of social service, etc.,))
- Verification (ACOP & Admin Plan): New regulation requires all PHAs to use EIV as a 3rd party source to verify employment and income during all mandatory interims and re-exams.
- Verification (ACOP & Admin Plan): Acceptable reasons for rejection of tenant-provided documentation: Document is not original; original document has been altered, mutilated, or not legible; or document appears to be a forged document.
- HQS & RR (Admin Plan): During the winter months, HACY will allow 60 days to owners for installing a cooling system for those units that do not have adequate cooling. A HAP contract will be executed and HACY will follow-up with an inspection.
- HQS & RR (Admin Plan): There must be an operable window or a range hood in the kitchen for ventilation purposes.
- Re-examinations (ACOP & Admin Plan): For each new admission, the PHA must review the Income Report to confirm/validate family-reported income within 90 days of the admission date.
- Terminations (ACOP & Admin Plan): The PHA may defer termination and grant tenant an additional 90 days to disclose SSN. (If PHA determines nondisclosure is due to unforeseen circumstances outside the control of tenant and there is reasonable likelihood tenant can disclose SSN by deadline)
- Terminations (ACOP & Admin Plan): HACY will not enter into a third repayment agreement with a family if they intentionally committed fraud. The family will be terminated from the program.
- Terminations (Admin Plan): Protecting Tenants at Foreclosure Act of 2009 requires that tenants residing in foreclosure residential properties be provided notice to vacate at least 90 days in advance of the date by which the immediate successor, generally the purchaser, seeks to have the tenants vacate the property, with the exception that the owner may terminate the tenancy effective the date of the transfer of the unit to the owner, if the owner: a) will occupy the unit as a primary residence; and b) has provided the tenant a notice to vacate at least 90 days before the effective date of such notice.

Violence Against Women ACT (VAWA) – HACY complies with VAWA to support and assist victims of domestic violence, dating violence, sexual assault, or stalking. To protect certain victims as well as members of the victims' immediate families from losing their HUD assisted housing as a consequence of the abuse of which they were the victims. (Please see attached HACY's policy regarding VAWA) HACY had two incidents involving VAWA. A participant was terminated on 7/1/09 for failure to report changes in household composition. She stated that her children had been taken from her and was trying to get them back from her husband, soon to be ex-husband. She claimed she was a victim of domestic violence, completed HUD form 50066 and provided proof that she was currently going through a divorce. Police reports also indicated a history of domestic violence. She was reinstated to the program on that same day. On 07/21/09 another participant came in to report that she was a victim of domestic violence and requested to be transferred. On 07/22/09 she completed the form HUD 50066 and provided court documents and a letter from Victims Services regarding her need to move for safety reasons. HACY granted the transfer to comply with VAWA, although client had an overpayment. She gave 30-day notice on 08/01/09 and a new contract was processed effective 09/01/09. Our program participants are provided a copy of the Notification of Rights under VAWA as part their initial move-in or lease-up packet. This was also provided to all our program participants during their annual re-exam for a year.

b) Copies of the 5-Year and Annual PHA Plan is located at the Housing Authority of the City of Yuma 420 S. Madison Avenue Yuma, AZ 85364 and website-www.hacy.org.

6.0

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HACY currently has 254 Homeownership participants. The use of Project-based Vouchers continues but no new units have been added. HACY currently has 31 units under the program.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families on the PHA's Waiting Lists

Waiting list type:(select one)

- ☐ Section 8 tenant-based assistance
☒ Public Housing
☐ Combined Section8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	1,558		73
Extremely low income <=30% AMI	1,145	73	
Very low income (>30% but <=50%AMI)	329	21	
Low income (>50% but <80% AMI)	75	5	
Families with children	1,128		
Elderly families	99		
Families with Disabilities	68		
Race/ethnicity - White	1,150		
Race/ethnicity - Black/African American			
Race/ethnicity - American Indian			
Race/ethnicity - Asian			
Characteristics by Bedroom size (PH only)			
1 BR	356		3
2 BR	649		20
3 BR	395		41
4 BR	137		9
5 BR	21		0
5+ BR			

Housing Needs of Families on the PHA's Waiting Lists

Waiting list type:(select one)

- ☒ Section 8 tenant-based assistance
☐ Public Housing
☐ Combined Section8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	2,714		88
Extremely low income <=30% AMI	1,931	71	
Very low income (>30% but <=50%AMI)	609	22	
Low income (>50% but <80% AMI)	157	6	
Families with children	1,911		
Elderly families	186		
Families with Disabilities	114		
Race/ethnicity - White	2,056		
Race/ethnicity - Black/African American	114		
Race/ethnicity - American Indian	62		
Race/ethnicity - Asian	16		

Both Section 8 & Public Housing Waitlists are not closed.

An analysis of the housing needs of families on the Public Housing and Section 8 Waitlists indicate a strong need for housing for extremely low income families (under 30% of AMI) and for families with children. HACY's waitlists for both programs are very healthy and the average wait for assistance is between 18 to 24 months.

9.0

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ol style="list-style-type: none"> 1. Maximize the number of affordable units available to PHA within its current resources by: <ul style="list-style-type: none"> • Employing effective maintenance and management policies to minimize the number of public housing units off-line • Maintaining or increasing section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction • Undertaking measures to ensure access to affordable housing among families assisted by the PHA, regardless of the unit size required • Maintaining or increasing section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration • Maintaining or increasing section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program • Participating in the Consolidated development process to ensure coordination with broader community strategies 2. Increase the number of affordable housing units by: <ul style="list-style-type: none"> • Applying for additional section 8 units should they come available • Leveraging affordable housing resources in the community through the creation of mixed finance housing • Pursuing housing resources other than public housing or Section 8 tenant-based assistance 3. Target available assistance to families at or below 30% of AMI by: <ul style="list-style-type: none"> • Employing admissions preferences aimed at families with economic hardships • Adopting rent policies to support and encourage work 4. Target available assistance to families at or below 50% of AMI by: <ul style="list-style-type: none"> • Employing admissions preferences aimed at families who are working • Adopting rent policies to support and encourage work 5. Target available assistance to the elderly by: <ul style="list-style-type: none"> • Applying for special-purpose vouchers targeted to elderly, should they become available 6. Target available assistance to Families with Disabilities by: <ul style="list-style-type: none"> • Applying for special-purpose vouchers targeted to families with disabilities, should they become available • Affirmatively marketing to local non-profit agencies that assist families with disabilities 7. Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs by: <ul style="list-style-type: none"> • Affirmatively marketing to races/ethnicities shown to have disproportionate housing needs 8. Conduct activities to affirmatively further fair housing by: <ul style="list-style-type: none"> • Counseling section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units • Marketing the section 8 program to owners outside of areas of poverty/minority concentrations
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>(a) Progress in Meeting Mission and Goals:</p> <p>HACY has met the mission and goals as described in our previous 5-Year Plan. HACY continues to provide professional, efficient, quality services and affordable housing to our community. We continue to grow and develop to meet the needs of the community by applying for more rental vouchers when available and maintaining high occupancy rate in Public Housing and high lease-up rate in our Section 8 HCV program. HACY has also met goals in the areas of promoting homeownership and family self-sufficiency to our program participants. HACY's FSS program is one of the largest in the State of Arizona.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification:</p> <p>A "Significant Amendment" to our Plan would be a policy change in our delivery of the program that would have an impact on the applicants we currently serve. (e.g., changes to admission policies and/or changes to the organization of the waitlist.)</p> <p>A "Substantial Deviation/Modification" to our Plan would be changes to HACY's overall mission, policies, and/or goals and objectives that affect services to our program participants.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements <p>“No Comments from RAB”</p> <ul style="list-style-type: none"> (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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RESOLUTION No. 820

Approval of the Conventional Housing, Section 8 Program, and Local

FYE JUNE 30, 2011 BUDGET PROPOSAL

Whereas, it has been determined by the Board of Commissioners of the Housing Authority of the City of Yuma (HACY), that the Authority needs to have an accurate budget

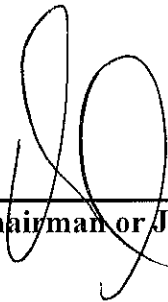
Whereas, the staff of HACY has put in significant time in reviewing current data and projected data to determine the Fiscal Year June 30, 2011 budget

Whereas, the budget has been presented to the Finance committee and the Finance committee approves of Fiscal Year June 30, 2011 budget

NOW THEREFORE, BE IT RESOLVED, that the Board of Commissioners of the Housing Authority of the City of Yuma, approves of the Fiscal Year June 30, 2011 budget as shown in the attached documentation

Dated this 20th day of April, 2010

Attest:



Ryan Hengl, Chairman or James Allen, Vice Chairman



Michael Morrissey, Executive Director

HACY Budget Work Sheet
Fiscal Year Ending June 30, 2011
Conventaional Housing

of Units

235

Description	Audit 2008	Budget 2010	YTD 2010	Revised Projected 2010	Budget 2011
INCOME					
DW RENT	577,050	521,493	374,683	499,577	492,671
INTEREST	23,341	45,000	10,272	13,696	17,000
OTHER	73,253	35,000	34,848	46,464	50,000
FSS Coord	51,371	57,158	51,873	65,664	60,000
1406 CAP FUND	39,488	47,000	42,500	42,500	45,000
HUD PYMTS	789,007	842,000	721,575	882,100	893,557
TOTAL OP RECPTS	1,553,510	1,547,651	1,235,751	1,550,001	1,558,228
EXPENSE					
ADMIN SAL	319,497	372,869	253,104	339,472	410,690
LEGAL	-	5,000	8,699	11,599	8,000
TRAINING	-	10,000	5,624	10,000	15,000
AUDIT & ACCOUNTING	18,241	15,200	585	9,585	15,200
PHONES/FAX	-	11,000	7,717	10,289	11,000
POSTAGE	-	10,000	7,362	9,816	10,000
OFFICE EQUIP & SUPPLIES	-	11,000	7,515	10,020	11,000
PUB. & MEMBERSHIPS	-	2,000	2,358	3,144	2,500
SUNDRY ADMIN	81,014	14,500	12,102	16,136	16,000
TOT ADMIN EXP	418,752	451,569	305,066	420,061	499,390
TEN SVC SAL	97,524	70,377	55,149	73,532	44,788
TEN SVC REC	-	500	223	500	500
TEN SVC CONTRACT	-	-	-	-	-
TOT TENANT SERVICE	97,524	70,877	55,372	74,032	45,288
WATER	142,054	191,237	123,824	165,099	175,923
ELECTRICITY	35,685	34,765	24,002	32,003	37,016
GAS	-	-	-	-	-
TOT UTILITIES	177,739	226,002	147,826	197,101	212,939
MAINT LABOR	244,126	248,388	175,734	234,312	229,381
MAINT MATERIALS	108,505	93,000	66,606	88,808	93,000
MAINT CONTRACT	142,443	137,100	106,673	142,231	144,000
TOT ORDINARY MAINT	495,074	478,488	349,013	465,351	466,381
INSURANCE	27,464	32,000	20,344	27,125	28,375
PILOT	32,896	29,549	23,040	30,248	27,973
EMP BENEFITS	190,408	239,464	156,124	218,165	254,284
COLLECTION LOSS	11,023	13,037	9,778	13,037	12,317
TOT GENERAL EXP	261,791	314,050	209,286	288,576	322,949
TOTAL ROUTINE EXP	1,450,880	1,540,986	1,066,563	1,445,120	1,546,949
EXTRAORD MAINT	-	1,000	-	-	1,000
REPLCMT OF EQUIP	-	4,075	5,792	5,792	5,075
BETTERMT & ADD	-	-	-	-	-
TOT NON-ROUTINE	-	5,075	5,792	5,792	6,075
TOTAL OPERATING EXP	1,450,880	1,546,061	1,072,355	1,450,912	1,553,024
RESIDUAL RCPT/DEF	102,630	1,590	163,396	99,089	5,204

HACY Budget Work Sheet
Fiscal Year Ending June 30, 2011

Section 8

of Units

1022

Description	Audit 2008	Budget 2010	YTD 2010	Revised Projected 2010	Budget 2011
RECEIPTS					
ADMIN FEE EARNED	643,738	776,520	618,595	794,793	817,873
INTEREST ON RESERVE	25,143	15,000	11,425	14,233	10,000
OTHER	58,273	45,000	43,705	57,273	48,500
FSS COORD GRANT	118,074	128,687	64,988	64,988	65,000
TOTAL OP RECPTS	845,228	965,207	738,713	931,288	941,373
EXPENSE					
ADMIN SAL	624,257	614,454	453,885	605,180	600,189
LEGAL	-	3,000	4,444	5,925	5,000
TRAINING	-	12,000	9,188	12,251	8,000
AUDIT & ACCOUNTING	13,141	7,250	585	5,585	7,250
PHONES/FAX	-	7,000	6,274	8,365	8,000
POSTAGE	-	8,000	7,372	9,829	9,000
OFFICE SUPPLIES & EQUIP	-	12,500	6,127	8,169	12,500
PUB. & MEMBERSHIPS	-	2,000	2,990	3,987	2,000
FSS- EVENTS	-	500	223	500	500
PORTABLE ADMIN FEE	-	24,000	19,781	26,375	24,000
SUNDRY ADMIN	84,112	12,000	10,039	13,385	12,000
TOT ADMIN EXP	721,510	702,704	520,908	699,552	688,439
MAINT CONTRACT	28,151	15,000	15,074	20,099	20,300
TOT ORDINARY MAINT	28,151	15,000	15,074	20,099	20,300
INSURANCE	17,931	20,000	12,603	16,804	21,125
EMP BENEFITS	231,006	226,393	137,709	183,612	207,868
TOT GENERAL EXP	248,937	246,393	150,312	200,416	228,993
TOTAL OPERATING EXP	998,598	964,097	686,294	920,066	937,732
RESIDUAL RCPT/DEF	(153,370)	1,110	52,419	11,222	3,641
HSG ASSIST PYMTS	6,423,370	6,553,056	5,015,840	6,687,787	7,009,200
HSG FUNDS RECEIVED	6,423,370	6,553,056	4,917,272	6,556,363	7,009,200
DIFFERENCE	-	-	98,568	131,424	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: AZ20P03550110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
PHA Name: Housing Authority of the City of Yuma					
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:)		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	40,000			
3	1408 Management Improvements	40,000			
4	1410 Administration (may not exceed 10% of line 21)	25,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	76,100			
10	1460 Dwelling Structures	65,000			
11	1465.1 Dwelling Equipment—Nonexpendable	51,850			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	149,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				FFY of Grant: 2010	
PHA Name:	Grant Type and Number	Capital Fund Program Grant No: AZ20P03550110		FFY of Grant Approval: 2010	
Housing Authority of the City of Yuma	Replacement Housing Factor Grant No:				
	Date of CFFP:				

Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Revised ²	Obligated	Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	446,950			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 6/11/10	Signature of Public Housing Director	Date
--------------------------------------------	------------------------	---------------------------------------------	-------------

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages			Federal FFY of Grant: 2010				
PHA Name: Housing Authority of the City of Yuma		Grant Type and Number Capital Fund Program Grant No: AZ20P03550110 CFFP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
PHA-WIDE	Operations	1406		40,000			
PHA-WIDE	Step-Up Program	1408		40,000			
PHA-WIDE	Pro-rate E.D., Other Admin Sal & Fringe	1410		25,000			
AZ16P035001	Security Camaras	1450		10,000			
AZ16P035001	Improve Landscape at 420 Office	1450		10,000			
AZ16P035003	Improve Landscape at 280	1450		10,000			
AZ16P035004	Seal Parking lots	1450		5,100			
AZ16P035008	Improve playground landscape	1450		16,000			
AZ16P035008	Remove and replace concrete Driveways	1450		25,000			
AZ16P035013	Seal Parking Lots	1450		12,800			
AZ16P035001	Interior painting @ 420 office	1460		5,000			
AZ16P035001	Install New Vinyl Floors	1460		14,000			
AZ16P035001	Roofing 1350 Office	1460		25,000			
AZ16P035001	Install 3-Ton A/C Heat Pump	1460		6,000			
AZ16P035007	Replace 50 toilets	1460		15,000			
AZ16P035001	Replace Fire Extinguishers - 28 units	1465.1		1,850			
AZ16P035001	Replace Medicine Cabinets - 28 units	1465.1		1,000			
AZ16P035003	Replace Fire Extinguishers - 50 units	1465.1		3,250			
AZ16P035004	Replace Fire Extinguishers - 29 units	1465.1		1,900			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary				
PHA Name/Number	Locality (City/County & State)	Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: <input type="checkbox"/>		
Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013
A.				Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	239,000	299,700	329,500
C.	Management Improvements	55,000	55,000	55,000
D.	PHA-Wide Non-dwelling Structures and Equipment	70,000		
E.	Administration	25,000	25,000	25,000
F.	Other			
G.	Operations	40,000	40,000	40,000
H.	Demolition			
I.	Development			
J.	Capital Fund Financing—Debt Service			
K.	Total CFP Funds			
L.	Total Non-CFP Funds			
M.	Grand Total	446,950	419,700	449,500

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary (Continuation)

PHA Name/Number		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY __ 2010 __	Work Statement for Year 2 FFY __ 2011 __	Work Statement for Year 3 FFY __ 2012 __	Work Statement for Year 4 FFY __ 2013 __	Work Statement for Year 5 FFY __ 2014 __
		Annual Statement				
	PHA-WIDE		190,000	120,000	125,000	120,000
	AZ16P035001		34,500	23,000	56,000	15,300
	AZ16P035003			37,600	32,500	208,400
	AZ16P035004			49,000	34,500	
	AZ16P035005		15,000	104,000	25,000	29,000
	AZ16P035007		65,000	20,500		
	AZ16P035008			23,100	34,500	24,800
	AZ16P035013		124,500	45,000	95,750	52,000
		446,950	429,000	422,200	403,250	449,500

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011**

[illegible]

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001**

Part II: Supporting Pages – Physical Needs Work Statement(s)					
Work Statement for Year 1 FFY _____	Work Statement for Year 2013 FFY _____		Work Statement for Year: 2013 FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity Estimated Cost
<i>See</i>	AZ16P035001/ Landscape, Kitchen, Water Heaters		56,000	AZ16P035001/Seal Parking lots replace toilets	15,300
<i>Annual</i>	AZ16P035003/ Exterior Painting		32,500	AZ16P035003/ Install faucets replace HVAC	208,400
<i>Statement</i>	AZ16P035004/ Replace Faucets, Water Heaters		34,500	AZ16P035005/ Exterior Paint	29,000
	AZ16P035005/ Storage Room		25,000	AZ16P035008/ Exterior Paint	24,800
	AZ16P035008/ Exterior Painting, Replace toilets		34,500	AZ16P035013/ Replace toilets & exterior paint	52,000
	AZ16P035013/ Medicine Cabinets, Landscaping, Seal Parking Lots		95,750		
	Subtotal of Estimated Cost	\$ 278,250		Subtotal of Estimated Cost	\$ 329,500

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011**

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year 2011		Work Statement for Year 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	Operations	40,000	Operations	40,000
	Step-Up program	55,000	Step-Up program	55,000
	Admin Sal & Benefits	25,000	Admin Sal & Benefits	25,000
	Replace Trucks	70,000		
	Subtotal of Estimated Cost	\$ 190,000	Subtotal of Estimated Cost	\$ 120,000

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001**

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year 2013 FFY 2013		Work Statement for Year 2013 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Operations	40,000	Operations	40,000
	Step-Up program	60,000	Step-Up Program	55,000
	Admin Sal & Benefits	25,000	Admin Sal & Benefits	25,000
	Subtotal of Estimated Cost	\$ 125,000	Subtotal of Estimated Cost	\$ 120,000

Violence Against Women Reauthorization Act of 2005 (VAWA) Policy and Procedure

Section 8 Administrative Plan (Admin Plan) – Chapter 3, Page 29-31

3-III.G. PROHIBITION AGAINST DENIAL OF ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, AND STALKING [Pub.L. 109-162]

The Violence Against Women Reauthorization Act of 2005 (VAWA) prohibits denial of admission to an otherwise qualified applicant on the basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking. Specifically, Section 606(1) of VAWA adds the following provision to Section 8 of the U.S. Housing Act of 1937, which lists contract provisions and requirements for the housing choice voucher program:

- That an applicant or participant is or has been a victim of domestic violence, dating violence, or stalking is not an appropriate reason for denial of program assistance or for denial of admission, if the applicant otherwise qualifies for assistance or admission.

Definitions

As used in VAWA:

- The term *domestic violence* includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.
- The term *dating violence* means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim; and where the existence of such a relationship shall be determined based on a consideration of the following factors:
 - The length of the relationship
 - The type of relationship
 - The frequency of interaction between the persons involved in the relationship
- The term *stalking* means:
 - To follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate; or
 - To place under surveillance with the intent to kill, injure, harass, or intimidate another person; and
 - In the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to (1) that person, (2) a member of the immediate family of that person, or (3) the spouse or intimate partner of that person.
- The term *immediate family member* means, with respect to a person:
 - A spouse, parent, brother or sister, or child of that person, or an individual to whom that person stands in the position or place of a parent; or
 - Any other person living in the household of that person and related to that person by blood and marriage.

Notification and Victim Documentation

PHA Policy

The PHA acknowledges that a victim of domestic violence, dating violence, or stalking may have an unfavorable history that would warrant denial under the PHA's policies. Therefore, if the PHA makes a determination to deny admission to an applicant family, the PHA will include in its notice of denial a statement of the protection against denial provided by VAWA and will offer the applicant the opportunity to provide documentation affirming that the cause of the unfavorable history is that a member of the applicant family is or has been a victim of domestic violence, dating violence, or stalking.

The documentation must include two elements:

A signed statement by the victim that provides the name of the perpetrator and certifies that the incidents in question are bona fide incidents of actual or threatened domestic violence, dating violence, or stalking, and

One of the following:

A police or court record documenting the actual or threatened abuse, or

A statement signed by an employee, agent, or volunteer of a victim service provider; an attorney; a medical professional; or another knowledgeable professional from whom the victim has sought assistance in addressing the actual or threatened abuse. The professional must attest under penalty of perjury that the incidents in question are bona fide incidents of abuse, and the victim must sign or attest to the statement.

The applicant must submit the required documentation with her or his request for an informal review (see section 16-III.D) or must request an extension in writing at that time. If the applicant so requests, the PHA will grant an extension of 10 business days, and will postpone scheduling the applicant's informal review until after it has received the documentation or the extension period has elapsed. If after reviewing the documentation provided by the applicant the PHA determines the family is eligible for assistance, no informal review will be scheduled and the PHA will proceed with admission of the applicant family.

Perpetrator Removal or Documentation of Rehabilitation

PHA Policy

In cases where an applicant family includes the perpetrator as well as the victim of domestic violence, dating violence, or stalking, the PHA will proceed as above but will require, in addition, either (a) that the perpetrator be removed from the applicant household and not reside in the assisted housing unit or (b) that the family provide documentation that the perpetrator has successfully completed, or is successfully undergoing, rehabilitation or treatment.

If the family elects the second option, the documentation must be signed by an employee or agent of a domestic violence service provider or by a medical or other knowledgeable professional from whom the perpetrator has sought or is receiving assistance in addressing the abuse. The signer must attest under penalty of perjury to his or her belief that the rehabilitation was successfully completed or is progressing successfully. The victim and perpetrator must also sign or attest to the documentation. This additional documentation must be submitted within the same time frame as the documentation required above from the victim.

PHA Confidentiality Requirements

All information provided to the PHA regarding domestic violence, dating violence, or stalking, including the fact that an individual is a victim of such violence or stalking, must be retained in confidence and may neither be entered into any shared database nor provided to any related entity, except to the extent that the disclosure (a) is requested or consented to by the individual in writing, (b) is required for use in an eviction proceeding, or (c) is otherwise required by applicable law.

13-III.F. PROHIBITION AGAINST TERMINATING TENANCY OF VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, AND STALKING [Pub.L. 109-162 and 109-271]

The Violence against Women Reauthorization Act of 2005 (VAWA), provides that "criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, shall not be cause for termination of the tenancy or occupancy rights, if the tenant or immediate family member of the tenant's family is the victim or threatened victim of that abuse." VAWA further provides that incidents of actual or threatened domestic violence, dating violence, or stalking may not be construed either as serious or repeated violations of the lease by the victim of such violence or as good cause for terminating the tenancy or occupancy rights of the victim of such violence.

VAWA does not limit the PHA's authority to terminate the tenancy of any tenant if the PHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property.

Victim Documentation

PHA Policy

When a tenant family is facing lease termination because of the actions of a tenant, household member, guest, or other person under the tenant's control and a tenant or immediate family member of the tenant's family claims that she or he is the victim of such actions and that the actions are related to domestic violence, dating violence, or stalking, the PHA will require the individual to submit documentation affirming that claim.

The documentation must include two elements:

- A signed statement by the victim that provides the name of the perpetrator and certifies that the incidents in question are bona fide incidents of actual or threatened domestic violence, dating violence, or stalking

- One of the following:

- A police or court record documenting the actual or threatened abuse

- A statement signed by an employee, agent, or volunteer of a victim service provider; an attorney; a medical professional; or another knowledgeable professional from whom the victim has sought assistance in addressing the actual or threatened abuse. The professional must attest under penalty of perjury that the incidents in question are bona fide incidents of abuse, and the victim must sign or attest to the statement.

The required certification and supporting documentation must be submitted to the PHA within 10 business days after the individual claiming victim status receives a request for such certification. The PHA, owner or manager will be aware that the delivery of the certification form to the tenant in response to an incident via mail may place the victim at risk, e.g., the abuser may monitor the mail. The PHA may require that the tenant come into the office to pick up the certification form and will work with tenants to make delivery arrangements that do not place the tenant at risk. This 10-day deadline may be extended at the PHA's discretion. If the individual does not provide the required certification and supporting documentation within 10 business days, or the approved extension period, the PHA may proceed with assistance termination. The PHA also reserves the right to waive these victim verification requirements and accept only a self-certification from the victim if the PHA deems the victim's life to be in imminent danger.

Once a victim has completed certification requirements, the PHA will continue to assist the victim and may use bifurcation as a tool to remove a perpetrator from assistance. Owners will be notified of their legal obligation to continue housing the victim, while using lease bifurcation to remove the perpetrator from a unit. The PHA will make all best efforts to work with victims of domestic violence before terminating the victim's assistance.

In extreme circumstances when the PHA can demonstrate an actual and imminent threat to other participants or those employed at or providing service to the property if the participant's (including the victim's) tenancy is not terminated, the PHA will bypass the standard process and proceed with the immediate termination of the family's assistance.

Terminating or Evicting a Perpetrator of Domestic Violence

Although VAWA provides protection from termination for victims of domestic violence, it does not provide protection for perpetrators. In fact, VAWA gives the PHA the explicit authority to bifurcate a lease, or to remove a household member from a lease, "in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also a tenant or lawful occupant." This authority supersedes any local, state, or other federal law to the contrary. However, if the PHA chooses to exercise this authority, it must follow any procedures prescribed by HUD or by applicable local, state, or federal law for eviction, lease termination, or termination of assistance [Pub.L. 109-271].

PHA Policy

When the actions of a tenant or other family member result in a determination by the PHA to terminate the family's lease and another family member claims that the actions involve criminal acts of physical violence against family members or others, the PHA will request that the victim submit the above required certification and supporting documentation in accordance with the stated time frame. If the certification and supporting documentation are submitted within the required time frame or any approved extension period, the PHA will bifurcate the lease and evict or terminate the occupancy rights of the perpetrator. If the victim does not provide the certification and supporting documentation, as required, the PHA will proceed with termination of the family's lease.

If the PHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if the tenant's tenancy is not terminated, the PHA will bypass the standard process and proceed with the immediate termination of the family.

PHA Confidentiality Requirements

All information provided to the PHA regarding domestic violence, dating violence, or stalking, including the fact that an individual is a victim of such violence or stalking, must be retained in confidence and may neither be entered into any shared data base nor provided to any related entity, except to the extent that the disclosure (a) is requested or consented to by the individual in writing, (b) is required for use in an eviction proceeding, or (c) is otherwise required by applicable law.



HOUSING AUTHORITY OF THE CITY OF YUMA

420 South Madison Avenue
Yuma, Arizona 85364
www.hacy.org



Michael J. Morrissey
Executive Director

Phone: (928) 782-3823
Fax: (928) 343-2595

Resident Advisory Board Meeting March 25, 2010

Approval of HACY's 5-Year/Annual Plan FY 2010-2015

Ana Zamora, 2810 S. 1st Avenue #D Yuma, AZ 85364 / Sign:

Ellen McCluskey, 685 S. 19th Avenue Yuma, AZ 85364 / Sign:

Debra Gordan-Hall, 1930 S. 7th Ave Yuma, AZ 85364 / Sign:

Wanda Marie Herrera, 1635 W. 3rd Street #7 Yuma, AZ 85364 / Sign:

1. Comments or recommendations on 5-Year/Annual Plan for Fiscal Years 2010-2015?

None

2. Comments or recommendations on Capital Fund Program Five-Year Action Plan?

None

Resident Advisory Board

March 25, 2010

Sign In Sheet

[illegible]

RESOLUTION 824

Approval of the Revised 2010 PHA Five-Year and Annual Plan

Whereas, the U.S. Department of Housing and Urban Development (HUD) requires each Housing Authority to develop and maintain a PHA Five-Year and Annual Plan, and

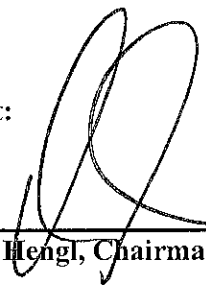
Whereas, the PHA Five-Year and Annual Plan consists of Finance and Budget information, Housing Authority Goals and Objectives, Program Policies and Procedures, and

Whereas, HACY is also required to meet with and brief the Resident Advisory Board and host a Public Hearing, which it has done so, and has obtained concurrence on the proposed PHA Five-Year and Annual Plan.

NOW THEREFORE, BE IT RESOLVED, that the Board of Commissioner's of the Housing Authority of the City of Yuma approves the PHA Five-Year and Annual Plan, and authorizes the Chairman and/or Executive Director to sign any associated certifications or other documents related to the submission of said plan.

Dated this 15th day of June, 2010

Attest:



Ryan Hengl, Chairman or James Allen, Vice-Chairman



Michael Morrissey, Executive Director